

FPAR Number: 0706

Date Submitted: 02/13/2007

Reporting Period: 01/01/2006 through 12/31/2006
(Month/day/year) (Month/day/year)

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☒ Revision

Grant Profile Cover Sheet

Grantee Legal Name	Nebraska Dept. of Health and Human Services Regulation and Licensure	
Address of Grantee Administrative Offices	Address 301 Centennial Mall South P.O. Box 95007	
	City Lincoln	
	State NE	Zip Code 68509-5007
Title X Project Director	Name Julie Reno	
	Interim Program Manager	
	Address 301 Centennial Mall South P.O. Box 95007	
	City Lincoln	
	State NE	Zip Code 68509-5007
	Phone (402) 471-3980	
	Fax (402) 471-1541	
	E-Mail julie.reno@hhss.ne.gov	
Grantee Contact Person (Person Completing FPAR)	Name Becky Hill	
	Title Grantee Support Staff	
	301 Centennial Mall South P.O. Box 95007	
	City Lincoln	
	State NE	68509-5007
	402-471-3980	
	Fax 402-471-1541	
	E-Mail becky.hill@hhss.ne.gov	
No. of Delegates/Subcontractors Supported by the Title X Grant	11	
No. of Family Planning Service Sites Supported by the Title X Grant	25	<input type="checkbox"/> Check if total number of sites is different from application

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Table 1
Unduplicated Number of Family Planning Users by Age and Gender

Age Group (Years)		Female Users (A)	Male Users (B)	Total Users (Sum Cols A+B) (C)
1	Under 15	219	34	253
2	15 - 17	2872	83	2955
3	18 - 19	4858	227	5085
4	20 - 24	13553	931	14484
5	25 - 29	7444	606	8050
6	30 - 34	3562	277	3839
7	35 - 39	2202	168	2370
8	40 - 44	1467	154	1621
9	Over 44	1277	111	1388
10	Total Users (Sum Rows 1 to 9)	37454	2591	40045

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Table 2
Unduplicated Number of Female Family Planning Users by Ethnicity and Race

Race		Hispanic or Latino (A)	Not Hispanic or Latino (B)	Unknown/ Not Reported (C)	Total Female Users (Sum Cols A + B + C) (D)
1	American Indian or Alaska Native	34	527	10	571
2	Asian	25	341	3	369
3	Black or African American	19	1791	2	1812
4	Native Hawaiian or other Pacific Islander	6	26	2	34
5	White	6407	25307	109	31823
6	More than one race	24	49	3	76
7	Unknown/ Not Reported	1139	1348	282	2769
8	Total Female Users (sum rows 1 to 7)	7654	29389	411	37454

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Table 3
Unduplicated Number of Male Family Planning Users by Ethnicity and Race

	Race	Hispanic or Latino (A)	Not Hispanic or Latino (B)	Unknown/ Not Reported (C)	Total Male Users (Sum Cols A + B + C) (D)
1	American Indian or Alaska Native	4	66	0	70
2	Asian	1	12	2	15
3	Black or African American	0	247	0	247
4	Native Hawaiian or other Pacific Islander	0	2	0	2
5	White	505	1585	6	2096
6	More than one race	1	3	0	4
7	Unknown/ Not Reported	79	66	12	157
8	Total Male Users (Sum Rows 1 to 7)	590	1981	20	2591

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Table 4
Unduplicated Number of Family Planning Users by Income Level

Income as Percent of the HHS Poverty Guidelines		Number of Users (A)
1	100% and below	16657
2	101% - 150%	8155
3	151% - 200%	2774
4	201% - 250%	3739
5	Over 250%	7757
6	Unknown/not reported	963
7	Total Users (Sum Rows 1 to 6)	40045

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Table 5
Unduplicated Number of Family Planning Users by Principal Health Insurance Coverage Status

Principal Health Insurance Covering Primary Medical Care			Number of Users (A)
1	Public health insurance covering primary medical care		2628
2	Private health insurance covering primary medical care (Sum Rows 2a to 2c)		4540
2a	(Optional) Coverage for all or some family planning services	761	
2b	(Optional) Coverage for no family planning services	548	
2c	(Optional) Coverage unknown for family planning services	3231	
3	Uninsured (no public or private health insurance)		23240
4	Unknown/not reported		9637
5	Total Users (Sum Rows 1 to 4)		40045

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Table 6
Unduplicated Number of Family Planning Users with Limited English Proficiency (LEP)

		Number of Users (A)
1	Number of users with limited English proficiency (LEP)	5841

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Table 7
Unduplicated Number of Female Family Planning Users by Primary Method and Age

		Unduplicated Number of Female Users by Age									Total Female Users (Sum Cols A to I) (J)
		< 15 (A)	15-17 (B)	18-19 (C)	20-24 (D)	25-29 (E)	30-34 (F)	35-39 (G)	40-44 (H)	> 44 (I)	
1	Female sterilization	0	0	0	15	71	134	172	198	353	943
2	Intrauterine device (IUD)	0	14	40	270	314	210	103	51	20	1022
3	Hormonal implant	0	0	0	0	0	0	0	0	0	0
4	1-Month hormonal injection	0	1	0	1	1	0	1	0	0	4
5	3-Month hormonal injection	23	259	304	768	541	335	222	163	79	2694
6	Oral contraceptive	67	1083	1961	5919	2949	1256	680	374	193	14482
7	Hormonal/contraceptive patch	9	78	141	424	234	94	49	9	6	1044
8	Vaginal ring	0	27	57	336	167	51	22	8	4	672
9	Cervical cap/diaphragm	0	0	0	1	3	3	0	0	1	8
10	Contraceptive sponge	0	0	0	2	0	2	0	0	0	4
11	Female condom	0	0	5	3	3	2	3	0	0	16
12	Spermicide (used alone)	0	0	0	4	4	0	1	1	0	10
13	Fertility awareness method (FAM)	0	1	1	3	35	13	21	2	1	77
14	Abstinence	57	35	41	54	31	16	19	17	56	326
15	Other method	2	54	75	154	81	38	39	25	42	510
16	Method unknown	17	374	683	1758	979	382	250	176	119	4738
No method											
17	Pregnant or seeking pregnancy	7	84	239	751	478	260	101	39	25	1984
18	Other reason	30	727	1141	2660	1222	551	355	233	262	7181
Rely on male method											
19	Vasectomy	0	0	0	0	3	12	29	30	18	92
20	Male Condom	7	135	170	430	328	203	135	141	98	1647
21	Total Female Users (Sum Rows 1 to 20)	219	2872	4858	13553	7444	3562	2202	1467	1277	37454

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Table 8
Unduplicated Number of Male Family Planning Users by Primary Method and Age

		Unduplicated Number of Male Users by Age									Total Male Users (Sum Cols A to I) (J)
		< 15 (A)	15-17 (B)	18-19 (C)	20-24 (D)	25-29 (E)	30-34 (F)	35-39 (G)	40-44 (H)	> 44 (I)	
1	Vasectomy	0	0	0	0	2	12	11	7	6	38
2	Male condom	3	26	82	270	158	91	59	73	33	795
3	Fertility awareness method (FAM)	0	0	0	0	8	3	4	0	0	15
4	Abstinence	27	8	2	9	2	5	0	0	0	53
5	Other method	0	0	6	11	5	1	0	2	0	25
6	Method unknown	4	30	81	456	306	109	52	25	30	1093
No method											
7	Partner pregnant or seeking pregnancy	0	0	0	15	13	4	3	0	0	35
8	Other reason	0	9	21	90	55	10	8	5	17	215
9	Rely on female method(s)	0	10	35	80	57	42	31	42	25	322
10	Total Male Users (Sum Rows 1 to 9)	34	83	227	931	606	277	168	154	111	2591

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Table 9
Cervical Cancer Screening Activities

Screening Activity		Number of Users or Number of Tests (A)
1	Unduplicated number of users who obtained a Pap test	21502
2	Number of Pap tests performed	24727
3	Number of Pap tests with an ASC or higher result	1529
4	Number of Pap tests with an HSIL or higher result	122

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Table 10
Clinical Breast Exams and Referrals

		Number of Users (A)
1	Unduplicated number of users who received a clinical breast exam (CBE)	22328
2	Unduplicated number of users referred for further evaluation based on their CBE	280

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Table 11
Unduplicated Number of Family Planning Users Tested for Chlamydia by Age and Gender

Age Group (Years)		Number of Users	
		Female Users (A)	Male Users (B)
1	Under 15	83	5
2	15 - 17	1207	33
3	18 - 19	2008	108
4	20 - 24	4632	387
5	25 and over	2764	407
6	Total Users (Sum Rows 1 to 5)	10694	940

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Table 12
Number of Gonorrhea, Syphilis, and HIV Tests

		Number of Tests		Total Tests (Sum Cols A + B) (C)
		Female (A)	Male (B)	
1	Gonorrhea	10719	962	11681
2	Syphilis	141	87	228
3	HIV - All confidential tests	2041	769	2810
4	HIV - Positive confidential tests			9
5	HIV - Anonymous tests			416

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Table 13
Number of Family Planning Encounters by Type of Provider

Provider Type		Number of FTEs (A)	Number of Family Planning Encounters (B)
1	Clinical Services Providers		62511
1a	Physicians	3	
1b	Physician assistants/nurse practitioners/certified nurse midwives	16	
1c	Other clinical services providers (e.g., registered nurses)	19	
2	Non-clinical Services Providers		29623
3	Total Family Planning Encounters (Sum rows 1 + 2)		92134

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Table 14
Revenue Report

Federal Grants		Amount	
1	Title X (family planning services)	1616429	
2	Bureau of Primary Health Care (BPHC)	705417	
3	Other federal grant (Specify: <u>HIV Prevention CTR</u>)	17420	
4	Other federal grant (Specify: _____)	0	
5	Total-Federal Grants (sum rows 1 to 4)	2339266	
Payment for Services			
6	Total client collections/self-pay	3469302	
7	Third-party payers	Prepaid (A)	Not Pre-paid (B)
7a	Medicaid (Title XIX)	0	1958476
7b	Medicare (Title XVIII)	0	16718
7c	State Children's Health Insurance Program (state CHIP)	0	0
7d	Other public health insurance	0	200133
7e	Private health insurance	0	802383
8	Total - Third-Party Payers (sum rows 7a to 7e)	0	\$ 2977710
9	Total - Payment for Services (sum row 6 + cell 8a + cell 8b)	6447012	
Other Revenue			
10	Title V (MCH Block Grant)	287916	
11	Title XX (Social Services Block Grant)	0	
12	Temporary Assistance for Needy Families (TANF)	0	
13	Local government grants and contracts	149209	
14	Other (Specify: <u>State Pap & Clamydia, EWM,</u>)	411898	
15	Other (Specify: <u>Donations</u>)	402225	
16	Other (Specify: <u>Consultation fee, interest, mileage reimb, United Way,</u>)	89896	
17	Other (Specify: <u>Public Health Screening, other contracts, grants</u>)	3862279	
18	Total - Other Revenue (sum rows 10 to 17)	5203423	
19	Total Revenue (sum rows 5 + 9 + 18)	13989701	

Grantee Profile: Please remove the Interim from Program Manager.

Table 1: N/A

Table 2: N/A

Table 3: N/A

Table 4: N/A

Table 5: N/A

Table 6: N/A

Table 7: 1-month Hormonal Injection users received Lunelle in Mexico and through Black Market in Omaha being brought in from Mexico.

Table 8: N/A

Table 9: N/A

Table 10: N/A

Table 11: N/A

Table 12: N/A

Table 13: N/A

Table 14: Line 16 - includes fees paid to staff for consultations, interest from interest generating checking accounts, mileage reimbursement from attending reimbursable training events and funding from United Way

Line 17 - reimbursement for paps, testing and treatment of STD's through the Nebraska Public Health Screening Program, grants and other contractual arrangements.